

FORWARD PLAN 4 February 2025
FOR THE PERIOD 1 FEBRUARY 2025 TO 31 MAY 2025

Title of Report (including Key and Exempt)	Summary of Report	Who will take the decision?	The earliest date a decision may be taken	Who will be consulted?	Exempt Item – exclusion paragraph number and reasons for private decision (if applicable)	Contact for further information
HOUSE BUILDING DELIVERY PLAN UPDATE KEY = Key Open		Cabinet	4 Feb 2025		Paragraph N/A	Fraser Neasham
Major Aids and Adaptation KEY = NonKey Part exempt	To seek approval for a request for a major aids and adaptation above the threshold of £30,000.	Cabinet	4 Feb 2025		Paragraph 1,2 Information relating to any individual. Information which is likely to reveal the identity of an individual.	Stephen Grimes Stephen.Grimes@broxtowe.gov.uk
Budget Proposals and Associated Strategies KEY = Key Open	To recommend to Council the capital and revenue budget proposals together with the Capital Strategy, Prudential	Cabinet	4 Feb 2025		Paragraph N/A	Martin Paine Martin.Paine@broxtowe.gov.uk

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	Indicators, Treasury Management Strategy, Investment Strategy and General Fund Medium Term Financial Strategy and to approve the Business Plans.					
Greater Nottingham Strategic Plan Regulation 19 KEY = Key Open	To consider whether to undertake a further Regulation 19 consultation on the draft Greater Nottingham Strategic Plan due to changes which have taken place since the previous consultation.	Cabinet	4 Feb 2025		Paragraph N/A	Mark Thompson Mark.Thompson@broxtowe.gov.uk
Senior Officer Pay Review	To report job evaluations of	Cabinet	4 Feb 2025		Paragraph 2,4 Information which	Ruth Hyde, Chief Executive ruth.hyde@broxtowe.gov.uk

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KEY = NonKey Fully exempt	senior officers and pay structure recommendations				is likely to reveal the identity of an individual. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority.	
Opportunity to buy two new houses in Eastwood. KEY = Key Fully exempt		Cabinet	4 Feb 2025		Paragraph 1,2,3 Information relating to any individual. Information which is likely to reveal the identity of an individual.	Fraser Neasham

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					Information relating to the financial or business affairs of any particular person (including the authority holding that information)	
Events Programme 25/26 KEY = Key Open	To agree the Events Programme for 2025/26	Cabinet	4 Feb 2025		Paragraph N/A	Faye Ellis faye.ellis@broxtowe.gov.uk
Vulnerable Persons Policy KEY = Key Open	To seek Cabinet approval for an updated policy for housing customers with additional support needs, this includes housing applicants, lifeline customers, tenants and leaseholders	Cabinet	4 Feb 2025		Paragraph N/A	Rachel Shaw Rachel.Shaw@broxtowe.gov.uk

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Alterations and Improvements Policy KEY = Key Open	To seek Cabinet approval for an updated Alterations and Improvement Policy	Cabinet	4 Feb 2025		Paragraph N/A	Rachel Shaw Rachel.Shaw@broxtowe.gov.uk
Garage Management Policy KEY = Key Open	To seek Cabinet approval for a new Garage Management Policy	Cabinet	4 Feb 2025		Paragraph N/A	Rachel Shaw Rachel.Shaw@broxtowe.gov.uk
Housing Strategy KEY = Key Open	To seek approval for a new Housing Strategy	Cabinet	4 Feb 2025		Paragraph N/A	Rachel Shaw Rachel.Shaw@broxtowe.gov.uk
Allocation of s106 funds KEY = Key Open		Cabinet	4 Feb 2025		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk, Chris Riley Chris.Riley@broxtowe.gov.uk

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LRNS Consultation KEY = Key Open	To seek Cabinet approval for the Councils' response to the LRNS consultation.	Cabinet	4 Feb 2025		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk
Irrecoverable Arrears KEY = Non Key Fully exempt		Cabinet	4 Feb 2025		Paragraph 7 Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.	Philip Sudlow Philip.Sudlow@broxtowe.gov.uk
Tree Strategy Review KEY = Key Open	To seek approval for the reviewed and updated Tree Strategy 2023-2027.	Cabinet	11 Mar 2025		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk
Litter Strategy KEY = Key Open	To seek approval for the revised litter strategy.	Cabinet	11 Mar 2025		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk

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Climate Change and Green Futures Review KEY = Key Open	To seek approval for the reviewed and updated Climate Change and Green Futures Strategy and supporting Carbon Management Action Plan 2023-2027.	Cabinet	11 Mar 2025		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk, Sarah Robertson sarah.robertson@broxtowe.gov.uk
Residential Guidance Supplementary Planning Document KEY = Key Open	To seek approval to undertake consultation on the Residential Guidance Supplementary Planning Document	Cabinet	11 Mar 2025		Paragraph N/A	Mark Thompson Mark.Thompson@broxtowe.gov.uk
Commercial Strategy KEY = Non Key Part exempt	To update the Council's Commercial Strategy	Cabinet	11 Mar 2025		Paragraph N/A	Sandra Scott Sandra.Scott@broxtowe.gov.uk

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Prevent Strategy KEY = Key Part exempt	To approve the Borough Councils approach and response to the Prevent Duty as a Specified Authority.	Cabinet	11 Mar 2025		Paragraph 1, 2 Information relating to any individual. Information which is likely to reveal the identity of an individual.	Marice Hawley Marice.Hawley@broxtowe.gov.uk